



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 11

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	5,108,243,000 4,463,884,099 (87.39%)	2,004,754,000 1,926,916,865 (96.12%)	409,000,000 408,423,000 (99.86%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,521,997,000 6,799,223,964 (90.39%)
		SISA	644,358,901	77,837,135	577,000	0	0	0	0	0	0	722,773,036
GRAND TOTAL		PAGU REALISASI	5,108,243,000 4,463,884,099 (87.39%)	2,004,754,000 1,926,916,865 (96.12%)	409,000,000 408,423,000 (99.86%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,521,997,000 6,799,223,964 (90.39%)
		SISA	644,358,901	77,837,135	577,000	0	0	0	0	0	0	722,773,036